

# Income & Expenditure Account

2008/09 Net Expenditure £000		2009/10 Net Expenditure £000
	<b>SERVICE EXPENDITURE</b>	
695	Employees	707
199	Premises	238
3	Transport	4
114	Supplies & Services	115
63	Support Service Charges	48
<b>1,074</b>	<b>Total Expenditure</b>	<b>1,112</b>
	<b>SERVICE INCOME</b>	
(1,027)	Grants and Contributions	(1,053)
(14)	Sales	(15)
(11)	Other	(10)
(29)	Fees & Charges	(33)
<b>(1,081)</b>	<b>Total Income</b>	<b>(1,111)</b>
<b>(7)</b>	<b>Net Cost of Services</b>	<b>1</b>
<b>(7)</b>	<b>Net (Surplus) / Deficit for Year</b>	<b>1</b>

# Statement of Movement on the General Fund Balance

2008/09 £000		2009/10 £000
(7)	(Surplus) / Deficit for the year on the Income and Expenditure Account	1
-	Net additional amount required by statute and non-statutory proper practices to be debited or credited to the General Fund Balance for the year	-
<hr/>		
(7)	<b>(Increase) / Decrease in General Fund Balance for the year</b>	<b>1</b>
(195)	General Fund Balance brought forward	(202)
<hr/>		
(202)	<b>General Fund Balance carried forward</b>	<b>(201)</b>
<hr/>		

# Statement of Total Recognised Gains & Losses

2008/09 £000		2009/10 £000
(7)	(Surplus) / Deficit on the Income and Expenditure Account for the year	1
-	(Surplus) / Deficit arising on revaluation of fixed assets	-
-	Actuarial (gains) / losses on pension fund assets & liabilities	-
<hr/>		
(7)	<b>Total Recognised (Gains) / Losses for the year</b>	<b>1</b>
<hr/>		